

Use of CDBG Funds by ATLANTIC COUNTY, NJ FROM 09/01/2003 TO 08/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$35,000.00	3.04%
Subtotal for: ACQUISITION			\$35,000.00	3.04%
21A	AP	General Program Administration	\$332,717.10	28.89%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$332,717.10	28.89%
14A	HR	Rehabilitation: Single-Unit Residential	\$92,294.00	8.01%
Subtotal for: HOUSING			\$92,294.00	8.01%
03	PI	Public Facilities and Improvements (General)	\$276,804.06	24.04%
03A	PI	Senior Centers	\$24,627.00	2.14%
03F	PI	Parks, Recreational Facilities	\$300,658.00	26.11%
03K	PI	Street Improvements	\$3,531.01	0.31%
Subtotal for: PUBLIC IMPROVEMENTS			\$605,620.07	52.59%
05A	PS	Senior Services	\$85,999.00	7.47%
Subtotal for: PUBLIC SERVICES			\$85,999.00	7.47%
Total Disbursements			\$1,151,630.17	100%