

Use of CDBG Funds by AUBURN, NY FROM 04/01/2003 TO 03/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$14,630.82	0.83%
Subtotal for: ACQUISITION			\$14,630.82	0.83%
20	AP	Planning	\$64,573.15	3.68%
21A	AP	General Program Administration	\$355,315.79	20.23%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$419,888.94	23.91%
17D	ED	Other Commercial/Industrial Improvements	\$62,438.30	3.55%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$185,128.45	10.54%
18B	ED	ED Direct: Technical Assistance	\$20,364.50	1.16%
18C	ED	Micro-Enterprise Assistance	\$18,000.00	1.02%
Subtotal for: ECONOMIC DEVELOPMENT			\$285,931.25	16.28%
12	HR	Construction of Housing	\$85,628.46	4.88%
14A	HR	Rehabilitation: Single-Unit Residential	\$408,928.90	23.28%
14B	HR	Rehabilitation: Multi-Unit Residential	\$204.15	0.01%
14H	HR	Rehabilitation Administration	\$82,398.89	4.69%
Subtotal for: HOUSING			\$577,160.40	32.86%
03F	PI	Parks, Recreational Facilities	\$16,856.50	0.96%
03J	PI	Water/Sewer Improvements	\$2,489.19	0.14%
03L	PI	Sidewalks	\$253,334.60	14.42%
03N	PI	Tree Planting	\$2,736.50	0.16%
Subtotal for: PUBLIC IMPROVEMENTS			\$275,416.79	15.68%
05A	PS	Senior Services	\$18,575.88	1.06%
05B	PS	Services for The Disabled	\$6,638.54	0.38%
05D	PS	Youth Services	\$76,000.50	4.33%
05H	PS	Employment Training	\$11,425.87	0.65%
05L	PS	Child Care Services	\$47,282.48	2.69%
05M	PS	Health Services	\$12,000.00	0.68%
05N	PS	Abused and Neglected Children	\$9,281.56	0.53%
Subtotal for: PUBLIC SERVICES			\$181,204.83	10.32%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$2,242.65	0.13%
Subtotal for: OTHER			\$2,242.65	0.13%
Total Disbursements			\$1,756,475.68	100%