

Use of CDBG Funds by AUBURN, WA FROM 01/01/2003 TO 03/31/2004

AS OF 10/01/2004

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|----------------|---|---------------------|---------------|
| 20 | AP | Planning | \$10,000.00 | 2.97% |
| 21A | AP | General Program Administration | \$11,611.76 | 3.45% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$21,611.76 | 6.43% |
| 18C | ED | Micro-Enterprise Assistance | \$42,337.48 | 12.59% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$42,337.48 | 12.59% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$164,871.05 | 49.02% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$29,650.95 | 8.82% |
| Subtotal for: HOUSING | | | \$194,522.00 | 57.83% |
| 03P | PI | Health Facilities | \$6,561.60 | 1.95% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$6,561.60 | 1.95% |
| 05 | PS | Public Services (General) | \$39,665.00 | 11.79% |
| 05G | PS | Battered and Abused Spouses | \$1,651.94 | 0.49% |
| 05M | PS | Health Services | \$30,010.00 | 8.92% |
| Subtotal for: PUBLIC SERVICES | | | \$71,326.94 | 21.21% |
| Total Disbursements | | | \$336,359.78 | 100% |