

Use of CDBG Funds by AUSTIN, TX FROM 10/01/2003 TO 09/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$1,116,065.40	11.93%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,116,065.40	11.93%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$483,051.79	5.16%
18B	ED	ED Direct: Technical Assistance	\$757,941.38	8.10%
18C	ED	Micro-Enterprise Assistance	\$123,235.15	1.32%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,364,228.32	14.58%
12	HR	Construction of Housing	\$1,153,190.63	12.32%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,176,182.25	23.26%
14B	HR	Rehabilitation: Multi-Unit Residential	\$139,849.95	1.49%
Subtotal for: HOUSING			\$3,469,222.83	37.08%
03	PI	Public Facilities and Improvements (General)	\$42,500.00	0.45%
03C	PI	Homeless Facilities (not operating costs)	\$55,436.85	0.59%
Subtotal for: PUBLIC IMPROVEMENTS			\$97,936.85	1.05%
05	PS	Public Services (General)	\$240,370.18	2.57%
05A	PS	Senior Services	\$131,950.00	1.41%
05D	PS	Youth Services	\$145,605.86	1.56%
05K	PS	Tenant/Landlord Counseling	\$263,393.40	2.81%
05L	PS	Child Care Services	\$637,234.43	6.81%
Subtotal for: PUBLIC SERVICES			\$1,418,553.87	15.16%
19F	VV	Planned Repayments of Section 108 Loans	\$1,890,964.84	20.21%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$1,890,964.84	20.21%
Total Disbursements			\$9,356,972.11	100%