

Use of CDBG Funds by BABYLON TOWNSHIP, NY FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$354,577.25	19.57%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$354,577.25	19.57%
17D	ED	Other Commercial/Industrial Improvements	\$6,376.59	0.35%
18B	ED	ED Direct: Technical Assistance	\$27,453.58	1.52%
Subtotal for: ECONOMIC DEVELOPMENT			\$33,830.17	1.87%
14A	HR	Rehabilitation: Single-Unit Residential	\$196,939.11	10.87%
Subtotal for: HOUSING			\$196,939.11	10.87%
03	PI	Public Facilities and Improvements (General)	\$285,505.35	15.76%
03A	PI	Senior Centers	\$3,890.26	0.21%
03F	PI	Parks, Recreational Facilities	\$42,044.06	2.32%
03K	PI	Street Improvements	\$611,043.60	33.73%
03N	PI	Tree Planting	\$640.00	0.04%
10	PI	Removal of Architectural Barriers	\$19,845.79	1.10%
Subtotal for: PUBLIC IMPROVEMENTS			\$962,969.06	53.15%
05	PS	Public Services (General)	\$159,755.00	8.82%
05A	PS	Senior Services	\$14,761.08	0.81%
Subtotal for: PUBLIC SERVICES			\$174,516.08	9.63%
19F	VV	Planned Repayments of Section 108 Loans	\$88,981.25	4.91%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$88,981.25	4.91%
Total Disbursements			\$1,811,812.92	100%