

Use of CDBG Funds by BAYONNE, NJ FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$334,669.80	14.24%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$334,669.80	14.24%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$359,548.40	15.30%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$449,260.67	19.12%
Subtotal for: ECONOMIC DEVELOPMENT			\$808,809.07	34.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$40,842.00	1.74%
14B	HR	Rehabilitation: Multi-Unit Residential	\$265,161.65	11.29%
Subtotal for: HOUSING			\$306,003.65	13.02%
03	PI	Public Facilities and Improvements (General)	\$48,656.21	2.07%
03A	PI	Senior Centers	\$159,708.94	6.80%
03F	PI	Parks, Recreational Facilities	\$116,306.11	4.95%
03K	PI	Street Improvements	\$200,471.10	8.53%
03L	PI	Sidewalks	\$10,975.00	0.47%
Subtotal for: PUBLIC IMPROVEMENTS			\$536,117.36	22.82%
05A	PS	Senior Services	\$59,000.00	2.51%
05B	PS	Services for The Disabled	\$39,000.00	1.66%
05D	PS	Youth Services	\$78,732.75	3.35%
05E	PS	Transportation Services	\$50,649.89	2.16%
05L	PS	Child Care Services	\$98,513.25	4.19%
05O	PS	Mental Health Services	\$38,000.00	1.62%
Subtotal for: PUBLIC SERVICES			\$363,895.89	15.49%
Total Disbursements			\$2,349,495.77	100%