

**Use of CDBG Funds by BEAUMONT, TX FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$337.98	0.01%
04	AC	Clearance and Demolition	\$279,914.35	11.24%
<b>Subtotal for: ACQUISITION</b>			<b>\$280,252.33</b>	<b>11.26%</b>
20	AP	Planning	\$50,000.00	2.01%
21A	AP	General Program Administration	\$312,536.70	12.55%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$362,536.70</b>	<b>14.56%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$244,500.00	9.82%
18B	ED	ED Direct: Technical Assistance	\$21,300.79	0.86%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$265,800.79</b>	<b>10.68%</b>
12	HR	Construction of Housing	\$10,454.18	0.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$501,652.50	20.15%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$13,942.13	0.56%
16A	HR	Residential Historic Preservation	\$32,300.00	1.30%
<b>Subtotal for: HOUSING</b>			<b>\$558,348.81</b>	<b>22.43%</b>
03	PI	Public Facilities and Improvements (General)	\$81,806.14	3.29%
03J	PI	Water/Sewer Improvements	\$206,874.18	8.31%
03P	PI	Health Facilities	\$14,070.00	0.57%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$302,750.32</b>	<b>12.16%</b>
05	PS	Public Services (General)	\$7,110.97	0.29%
05A	PS	Senior Services	\$10,593.00	0.43%
05D	PS	Youth Services	\$31,694.50	1.27%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$49,398.47</b>	<b>1.98%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$670,486.26	26.93%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$670,486.26</b>	<b>26.93%</b>
<b>Total Disbursements</b>			<b>\$2,489,573.68</b>	<b>100%</b>