

Use of CDBG Funds by BEAVERTON, OR FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$215,343.66	37.95%
Subtotal for: ACQUISITION			\$215,343.66	37.95%
21A	AP	General Program Administration	\$137,208.19	24.18%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$137,208.19	24.18%
14A	HR	Rehabilitation: Single-Unit Residential	\$64,432.67	11.35%
14H	HR	Rehabilitation Administration	\$41,667.48	7.34%
Subtotal for: HOUSING			\$106,100.15	18.70%
03J	PI	Water/Sewer Improvements	\$7,583.00	1.34%
Subtotal for: PUBLIC IMPROVEMENTS			\$7,583.00	1.34%
05	PS	Public Services (General)	\$17,500.00	3.08%
05A	PS	Senior Services	\$12,000.00	2.11%
05C	PS	Legal Services	\$802.50	0.14%
05D	PS	Youth Services	\$19,000.00	3.35%
05G	PS	Battered and Abused Spouses	\$17,545.00	3.09%
05N	PS	Abused and Neglected Children	\$20,405.00	3.60%
05O	PS	Mental Health Services	\$14,000.00	2.47%
Subtotal for: PUBLIC SERVICES			\$101,252.50	17.84%
Total Disbursements			\$567,487.50	100%