

Use of CDBG Funds by BELLEVUE, WA FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$79,976.00	8.31%
21A	AP	General Program Administration	\$44,622.77	4.64%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$124,598.77	12.95%
14A	HR	Rehabilitation: Single-Unit Residential	\$399,971.09	41.58%
14H	HR	Rehabilitation Administration	\$40,053.18	4.16%
Subtotal for: HOUSING			\$440,024.27	45.75%
03	PI	Public Facilities and Improvements (General)	\$75,000.00	7.80%
03B	PI	Centers for the Disabled/Handicapped	\$15,917.40	1.65%
03D	PI	Youth Centers/Facilities	\$100,000.00	10.40%
03F	PI	Parks, Recreational Facilities	\$13,244.58	1.38%
Subtotal for: PUBLIC IMPROVEMENTS			\$204,161.98	21.23%
05	PS	Public Services (General)	\$40,631.00	4.22%
05A	PS	Senior Services	\$6,472.00	0.67%
05H	PS	Employment Training	\$88,041.00	9.15%
05O	PS	Mental Health Services	\$7,920.00	0.82%
Subtotal for: PUBLIC SERVICES			\$143,064.00	14.87%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$50,000.00	5.20%
Subtotal for: OTHER			\$50,000.00	5.20%
Total Disbursements			\$961,849.02	100%