

Use of CDBG Funds by BELLINGHAM, WA FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$37,014.58	3.07%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$117,156.07	9.72%
Subtotal for: ACQUISITION			\$154,170.65	12.79%
20	AP	Planning	\$73,387.02	6.09%
21A	AP	General Program Administration	\$155,398.90	12.89%
21C	AP	Public Information	\$1,686.76	0.14%
21D	AP	Fair Housing Activities	\$1,354.70	0.11%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$231,827.38	19.23%
14A	HR	Rehabilitation: Single-Unit Residential	\$238,667.18	19.80%
14B	HR	Rehabilitation: Multi-Unit Residential	\$4,322.19	0.36%
14H	HR	Rehabilitation Administration	\$206,417.87	17.12%
Subtotal for: HOUSING			\$449,407.24	37.28%
03F	PI	Parks, Recreational Facilities	\$142,477.59	11.82%
Subtotal for: PUBLIC IMPROVEMENTS			\$142,477.59	11.82%
05	PS	Public Services (General)	\$34,766.59	2.88%
05D	PS	Youth Services	\$22,574.25	1.87%
05G	PS	Battered and Abused Spouses	\$48,342.91	4.01%
05L	PS	Child Care Services	\$64,510.97	5.35%
05M	PS	Health Services	\$27,741.01	2.30%
05N	PS	Abused and Neglected Children	\$19,160.67	1.59%
05O	PS	Mental Heath Services	\$10,529.52	0.87%
Subtotal for: PUBLIC SERVICES			\$227,625.92	18.88%
Total Disbursements			\$1,205,508.78	100%