

Use of CDBG Funds by BELOIT, WI FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$304,696.04	17.33%
Subtotal for: ACQUISITION			\$304,696.04	17.33%
20	AP	Planning	\$26,077.91	1.48%
21A	AP	General Program Administration	\$116,670.24	6.64%
21D	AP	Fair Housing Activities	\$9,600.00	0.55%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$152,348.15	8.67%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$135,306.73	7.70%
18C	ED	Micro-Enterprise Assistance	\$6,200.00	0.35%
Subtotal for: ECONOMIC DEVELOPMENT			\$141,506.73	8.05%
14A	HR	Rehabilitation: Single-Unit Residential	\$358,710.40	20.41%
14H	HR	Rehabilitation Administration	\$184,540.14	10.50%
15	HR	Code Enforcement	\$107,204.00	6.10%
Subtotal for: HOUSING			\$650,454.54	37.00%
03E	PI	Neighborhood Facilities	\$191,027.11	10.87%
03F	PI	Parks, Recreational Facilities	\$30,544.00	1.74%
03K	PI	Street Improvements	\$77,740.82	4.42%
06	PI	Interim Assistance	\$2,172.28	0.12%
Subtotal for: PUBLIC IMPROVEMENTS			\$301,484.21	17.15%
05	PS	Public Services (General)	\$207,390.07	11.80%
Subtotal for: PUBLIC SERVICES			\$207,390.07	11.80%
Total Disbursements			\$1,757,879.74	100%