

Use of CDBG Funds by BERGEN COUNTY, NJ FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$235,370.46	1.81%
Subtotal for: ACQUISITION			\$235,370.46	1.81%
20	AP	Planning	\$8,000.00	0.06%
21A	AP	General Program Administration	\$1,383,818.67	10.65%
21D	AP	Fair Housing Activities	\$301,091.00	2.32%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,692,909.67	13.03%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$22,500.00	0.17%
18B	ED	ED Direct: Technical Assistance	\$186,419.08	1.43%
18C	ED	Micro-Enterprise Assistance	\$77,442.14	0.60%
Subtotal for: ECONOMIC DEVELOPMENT			\$286,361.22	2.20%
12	HR	Construction of Housing	\$24,465.00	0.19%
13	HR	Direct Homeownership Assistance	\$193,594.00	1.49%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,098,657.35	16.15%
14B	HR	Rehabilitation: Multi-Unit Residential	\$82,355.00	0.63%
14C	HR	Public Housing Modernization	\$52,713.00	0.41%
Subtotal for: HOUSING			\$2,451,784.35	18.86%
03	PI	Public Facilities and Improvements (General)	\$2,147,899.13	16.53%
03A	PI	Senior Centers	\$1,362,975.65	10.49%
03B	PI	Centers for the Disabled/Handicapped	\$312,428.96	2.40%
03C	PI	Homeless Facilities (not operating costs)	\$50,000.00	0.38%
03D	PI	Youth Centers/Facilities	\$68,800.00	0.53%
03F	PI	Parks, Recreational Facilities	\$268,588.00	2.07%
03I	PI	Flood and Drainage Facilities	\$32,980.58	0.25%
03J	PI	Water/Sewer Improvements	\$550,013.57	4.23%
03K	PI	Street Improvements	\$1,576,162.15	12.13%
03L	PI	Sidewalks	\$183,673.87	1.41%
03M	PI	Child Care Centers/Facilities for Children	\$4,124.00	0.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$6,557,645.91	50.45%
05	PS	Public Services (General)	\$259,088.56	1.99%
05A	PS	Senior Services	\$764,721.10	5.88%
05B	PS	Services for The Disabled	\$126,344.09	0.97%
05D	PS	Youth Services	\$264,935.43	2.04%
05E	PS	Transportation Services	\$46,105.00	0.35%
05G	PS	Battered and Abused Spouses	\$9,026.00	0.07%
05H	PS	Employment Training	\$31,378.71	0.24%
05K	PS	Tenant/Landlord Counseling	\$99,003.61	0.76%
05L	PS	Child Care Services	\$133,710.77	1.03%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$38,673.00	0.30%
Subtotal for: PUBLIC SERVICES			\$1,772,986.27	13.64%
Total Disbursements			\$12,997,057.88	100%