

Use of CDBG Funds by BERKS COUNTY, PA FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$285,865.12	12.35%
21A	AP	General Program Administration	\$203,135.47	8.78%
21D	AP	Fair Housing Activities	\$44,275.00	1.91%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$533,275.59	23.05%
14A	HR	Rehabilitation: Single-Unit Residential	\$25,566.90	1.10%
Subtotal for: HOUSING			\$25,566.90	1.10%
03	PI	Public Facilities and Improvements (General)	\$666,719.71	28.81%
03A	PI	Senior Centers	\$40,359.00	1.74%
03F	PI	Parks, Recreational Facilities	\$109,385.28	4.73%
03I	PI	Flood and Drainage Facilities	\$5,109.95	0.22%
03J	PI	Water/Sewer Improvements	\$41,287.26	1.78%
03K	PI	Street Improvements	\$100,299.40	4.33%
16B	PI	Non-Residential Historic Preservation	\$37,889.38	1.64%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,001,049.98	43.26%
05	PS	Public Services (General)	\$78,634.63	3.40%
05D	PS	Youth Services	\$16,457.34	0.71%
05E	PS	Transportation Services	\$6,042.35	0.26%
05F	PS	Substance Abuse Services	\$76,417.02	3.30%
05H	PS	Employment Training	\$76,465.00	3.30%
Subtotal for: PUBLIC SERVICES			\$254,016.34	10.98%
19F	VV	Planned Repayments of Section 108 Loans	\$500,000.00	21.61%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$500,000.00	21.61%
Total Disbursements			\$2,313,908.81	100%