

Use of CDBG Funds by BEXAR COUNTY, TX FROM 10/01/2003 TO 09/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$245,014.39	11.50%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$245,014.39	11.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$804.00	0.04%
Subtotal for: HOUSING			\$804.00	0.04%
03	PI	Public Facilities and Improvements (General)	\$282,871.12	13.27%
03A	PI	Senior Centers	\$9,096.44	0.43%
03F	PI	Parks, Recreational Facilities	\$65,602.38	3.08%
03I	PI	Flood and Drainage Facilities	\$368,905.56	17.31%
03J	PI	Water/Sewer Improvements	\$386,152.84	18.12%
03K	PI	Street Improvements	\$448,743.75	21.06%
03P	PI	Health Facilities	\$99,107.80	4.65%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,660,479.89	77.91%
05	PS	Public Services (General)	\$223,520.89	10.49%
05D	PS	Youth Services	\$1,443.00	0.07%
Subtotal for: PUBLIC SERVICES			\$224,963.89	10.56%
Total Disbursements			\$2,131,262.17	100%