

Use of CDBG Funds by BILLINGS, MT FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$11,784.44	1.04%
04	AC	Clearance and Demolition	\$75.00	0.01%
Subtotal for: ACQUISITION			\$11,859.44	1.05%
20	AP	Planning	\$10,770.00	0.95%
21A	AP	General Program Administration	\$168,169.21	14.82%
21D	AP	Fair Housing Activities	\$15,000.00	1.32%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$193,939.21	17.09%
18B	ED	ED Direct: Technical Assistance	\$11,042.50	0.97%
18C	ED	Micro-Enterprise Assistance	\$657.50	0.06%
Subtotal for: ECONOMIC DEVELOPMENT			\$11,700.00	1.03%
12	HR	Construction of Housing	\$32,670.13	2.88%
14A	HR	Rehabilitation: Single-Unit Residential	\$278,499.39	24.55%
14B	HR	Rehabilitation: Multi-Unit Residential	\$54,441.14	4.80%
14H	HR	Rehabilitation Administration	\$42,836.00	3.78%
15	HR	Code Enforcement	\$831.58	0.07%
Subtotal for: HOUSING			\$409,278.24	36.07%
03	PI	Public Facilities and Improvements (General)	\$215,214.90	18.97%
03F	PI	Parks, Recreational Facilities	\$76,247.28	6.72%
03L	PI	Sidewalks	\$58,953.38	5.20%
10	PI	Removal of Architectural Barriers	\$10,000.00	0.88%
Subtotal for: PUBLIC IMPROVEMENTS			\$360,415.56	31.76%
05	PS	Public Services (General)	\$24,610.00	2.17%
05A	PS	Senior Services	\$27,500.00	2.42%
05B	PS	Services for The Disabled	\$12,500.00	1.10%
05D	PS	Youth Services	\$15,287.50	1.35%
05G	PS	Battered and Abused Spouses	\$9,085.03	0.80%
05H	PS	Employment Training	\$321.78	0.03%
05I	PS	Crime Awareness/Prevention	\$5,329.74	0.47%
05L	PS	Child Care Services	\$23,645.00	2.08%
05M	PS	Health Services	\$12,166.00	1.07%
05Q	PS	Subsistence Payments	\$17,000.00	1.50%
Subtotal for: PUBLIC SERVICES			\$147,445.05	12.99%
Total Disbursements			\$1,134,637.50	100%