

Use of CDBG Funds by BINGHAMTON, NY FROM 09/01/2003 TO 08/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$206,047.00	6.21%
Subtotal for: ACQUISITION			\$206,047.00	6.21%
20	AP	Planning	\$121,987.52	3.68%
21A	AP	General Program Administration	\$417,109.23	12.58%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$539,096.75	16.26%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$53,462.49	1.61%
18B	ED	ED Direct: Technical Assistance	\$465.00	0.01%
Subtotal for: ECONOMIC DEVELOPMENT			\$53,927.49	1.63%
14A	HR	Rehabilitation: Single-Unit Residential	\$76,084.46	2.29%
14B	HR	Rehabilitation: Multi-Unit Residential	\$314,767.20	9.49%
14H	HR	Rehabilitation Administration	\$219,105.43	6.61%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$25,234.00	0.76%
15	HR	Code Enforcement	\$165,090.59	4.98%
Subtotal for: HOUSING			\$800,281.68	24.13%
03	PI	Public Facilities and Improvements (General)	\$758,608.22	22.88%
03F	PI	Parks, Recreational Facilities	\$539,855.77	16.28%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,298,463.99	39.15%
05	PS	Public Services (General)	\$15,607.93	0.47%
05A	PS	Senior Services	\$17,034.01	0.51%
05B	PS	Services for The Disabled	\$30,932.40	0.93%
05C	PS	Legal Services	\$8,730.55	0.26%
05D	PS	Youth Services	\$70,887.30	2.14%
05F	PS	Substance Abuse Services	\$15,268.00	0.46%
05H	PS	Employment Training	\$1,548.99	0.05%
05I	PS	Crime Awareness/Prevention	\$142,408.70	4.29%
05L	PS	Child Care Services	\$63,686.68	1.92%
05O	PS	Mental Health Services	\$42,276.10	1.27%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,038.02	0.30%
Subtotal for: PUBLIC SERVICES			\$418,418.68	12.62%
Total Disbursements			\$3,316,235.59	100%