

**Use of CDBG Funds by BISMARCK, ND FROM 06/01/2003 TO 05/31/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$70,209.65	14.27%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$70,209.65</b>	<b>14.27%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$171,638.76	34.88%
<b>Subtotal for: HOUSING</b>			<b>\$171,638.76</b>	<b>34.88%</b>
03	PI	Public Facilities and Improvements (General)	\$35,994.72	7.31%
03C	PI	Homeless Facilities (not operating costs)	\$5,545.93	1.13%
03D	PI	Youth Centers/Facilities	\$1,251.00	0.25%
03J	PI	Water/Sewer Improvements	\$37,500.00	7.62%
03L	PI	Sidewalks	\$59,749.62	12.14%
03P	PI	Health Facilities	\$85,000.00	17.27%
03Q	PI	Abused and Neglected Children Facilities	\$15,976.00	3.25%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$241,017.27</b>	<b>48.98%</b>
05	PS	Public Services (General)	\$4,722.35	0.96%
05J	PS	Fair Housing Activities	\$4,489.03	0.91%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$9,211.38</b>	<b>1.87%</b>
<b>Total Disbursements</b>			<b>\$492,077.06</b>	<b>100%</b>