

Use of CDBG Funds by BREMERTON, WA FROM 01/01/2003 TO 12/31/2003

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$70,312.14	9.85%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$70,312.14	9.85%
18B	ED	ED Direct: Technical Assistance	\$7,334.95	1.03%
Subtotal for: ECONOMIC DEVELOPMENT			\$7,334.95	1.03%
14A	HR	Rehabilitation: Single-Unit Residential	\$175,163.74	24.53%
14H	HR	Rehabilitation Administration	\$1,674.96	0.23%
15	HR	Code Enforcement	\$20,292.52	2.84%
Subtotal for: HOUSING			\$197,131.22	27.61%
03	PI	Public Facilities and Improvements (General)	\$257,195.15	36.02%
03C	PI	Homeless Facilities (not operating costs)	\$20,200.01	2.83%
Subtotal for: PUBLIC IMPROVEMENTS			\$277,395.16	38.85%
05	PS	Public Services (General)	\$161,801.31	22.66%
Subtotal for: PUBLIC SERVICES			\$161,801.31	22.66%
Total Disbursements			\$713,974.78	100%