

Use of CDBG Funds by BRISTOL, TN FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$42,385.90	20.95%
21D	AP	Fair Housing Activities	\$3,000.00	1.48%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$45,385.90	22.43%
13	HR	Direct Homeownership Assistance	\$53,817.00	26.60%
14A	HR	Rehabilitation: Single-Unit Residential	\$52,011.13	25.71%
Subtotal for: HOUSING			\$105,828.13	52.31%
03L	PI	Sidewalks	\$16,100.00	7.96%
Subtotal for: PUBLIC IMPROVEMENTS			\$16,100.00	7.96%
05	PS	Public Services (General)	\$10,000.00	4.94%
05L	PS	Child Care Services	\$25,000.00	12.36%
Subtotal for: PUBLIC SERVICES			\$35,000.00	17.30%
Total Disbursements			\$202,314.03	100%