

**Use of CDBG Funds by BRISTOL TOWNSHIP, PA FROM 01/01/2003 TO 12/31/2003**

| <b>Matrix Code</b>                               | <b>Activity Group</b> | <b>Matrix Code Name</b>   | <b>Disbursements</b> | <b>Pct. of Total</b> |
|--|-----------------------|---|----------------------|----------------------|
| 20   | AP                    | Planning  | \$136,200.48         | 18.07%               |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b> |                       |   | <b>\$136,200.48</b>  | <b>18.07%</b>        |
| 14E  | ED                    | Rehabilitation: Publicly or Privately Owned Commercial/Industrial | \$44,400.00          | 5.89%                |
| <b>Subtotal for: ECONOMIC DEVELOPMENT</b>        |                       |   | <b>\$44,400.00</b>   | <b>5.89%</b>         |
| 14A  | HR                    | Rehabilitation: Single-Unit Residential                           | \$408,016.93         | 54.13%               |
| 14B  | HR                    | Rehabilitation: Multi-Unit Residential                            | \$1,640.00           | 0.22%                |
| <b>Subtotal for: HOUSING</b>                     |                       |   | <b>\$409,656.93</b>  | <b>54.35%</b>        |
| 03   | PI                    | Public Facilities and Improvements (General)                      | \$44,643.45          | 5.92%                |
| 03B  | PI                    | Centers for the Disabled/Handicapped                              | \$4,400.00           | 0.58%                |
| 03D  | PI                    | Youth Centers/Facilities  | \$22,900.00          | 3.04%                |
| 03F  | PI                    | Parks, Recreational Facilities                                    | \$400.00             | 0.05%                |
| 03L  | PI                    | Sidewalks   | \$3,700.00           | 0.49%                |
| 03N  | PI                    | Tree Planting   | \$3,000.00           | 0.40%                |
| 03O  | PI                    | Fire Stations/Equipment   | \$6,600.00           | 0.88%                |
| 16B  | PI                    | Non-Residential Historic Preservation                             | \$4,924.50           | 0.65%                |
| <b>Subtotal for: PUBLIC IMPROVEMENTS</b>         |                       |   | <b>\$90,567.95</b>   | <b>12.02%</b>        |
| 05   | PS                    | Public Services (General)   | \$42,121.94          | 5.59%                |
| 05B  | PS                    | Services for The Disabled   | \$13,469.55          | 1.79%                |
| 05G  | PS                    | Battered and Abused Spouses                                       | \$400.00             | 0.05%                |
| 05H  | PS                    | Employment Training   | \$1,500.00           | 0.20%                |
| 05I  | PS                    | Crime Awareness/Prevention  | \$5,838.10           | 0.77%                |
| 03T  | PS                    | Operating Costs of Homeless/Aids Patients Programs                | \$9,600.00           | 1.27%                |
| <b>Subtotal for: PUBLIC SERVICES</b>             |                       |   | <b>\$72,929.59</b>   | <b>9.68%</b>         |
| <b>Total Disbursements</b>                       |                       |   | <b>\$753,754.95</b>  | <b>100%</b>          |