

**Use of CDBG Funds by BRISTOL, VA FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$291,910.76	67.05%
<b>Subtotal for: ACQUISITION</b>			<b>\$291,910.76</b>	<b>67.05%</b>
21A	AP	General Program Administration	\$61,508.60	14.13%
21D	AP	Fair Housing Activities	\$3,000.00	0.69%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$64,508.60</b>	<b>14.82%</b>
03	PI	Public Facilities and Improvements (General)	\$2,207.00	0.51%
03D	PI	Youth Centers/Facilities	\$24,995.00	5.74%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$27,202.00</b>	<b>6.25%</b>
05	PS	Public Services (General)	\$5,300.00	1.22%
05B	PS	Services for The Disabled	\$5,000.00	1.15%
05D	PS	Youth Services	\$3,000.00	0.69%
05H	PS	Employment Training	\$10,000.00	2.30%
05M	PS	Health Services	\$20,000.00	4.59%
05N	PS	Abused and Neglected Children	\$8,450.00	1.94%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$51,750.00</b>	<b>11.89%</b>
<b>Total Disbursements</b>			<b>\$435,371.36</b>	<b>100%</b>