

Use of CDBG Funds by BROKEN ARROW, OK FROM 08/01/2003 TO 07/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$26,080.48	3.43%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$26,080.48	3.43%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$225.00	0.03%
Subtotal for: HOUSING			\$225.00	0.03%
03E	PI	Neighborhood Facilities	\$40,000.00	5.25%
03F	PI	Parks, Recreational Facilities	\$2,750.00	0.36%
03I	PI	Flood and Drainage Facilities	\$107,737.33	14.15%
03K	PI	Street Improvements	\$514,340.38	67.56%
Subtotal for: PUBLIC IMPROVEMENTS			\$664,827.71	87.33%
05	PS	Public Services (General)	\$21,759.13	2.86%
05A	PS	Senior Services	\$18,696.66	2.46%
05D	PS	Youth Services	\$29,687.35	3.90%
Subtotal for: PUBLIC SERVICES			\$70,143.14	9.21%
Total Disbursements			\$761,276.33	100%