

**Use of CDBG Funds by BROWNSVILLE, TX FROM 10/01/2003 TO 09/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$25,000.00	0.64%
<b>Subtotal for: ACQUISITION</b>			<b>\$25,000.00</b>	<b>0.64%</b>
21A	AP	General Program Administration	\$735,659.26	18.82%
21B	AP	Indirect Costs	\$31,000.00	0.79%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$766,659.26</b>	<b>19.61%</b>
12	HR	Construction of Housing	\$447,674.00	11.45%
13	HR	Direct Homeownership Assistance	\$44,992.00	1.15%
14A	HR	Rehabilitation: Single-Unit Residential	\$142,429.00	3.64%
15	HR	Code Enforcement	\$122,478.00	3.13%
<b>Subtotal for: HOUSING</b>			<b>\$757,573.00</b>	<b>19.38%</b>
03	PI	Public Facilities and Improvements (General)	\$975.00	0.02%
03E	PI	Neighborhood Facilities	\$2,056.00	0.05%
03F	PI	Parks, Recreational Facilities	\$515,526.01	13.19%
03I	PI	Flood and Drainage Facilities	\$18,884.00	0.48%
03J	PI	Water/Sewer Improvements	\$31,520.00	0.81%
03K	PI	Street Improvements	\$366,156.63	9.37%
03L	PI	Sidewalks	\$99,197.20	2.54%
03O	PI	Fire Stations/Equipment	\$211,884.00	5.42%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,246,198.84</b>	<b>31.88%</b>
05	PS	Public Services (General)	\$122,790.00	3.14%
05A	PS	Senior Services	\$21,404.00	0.55%
05B	PS	Services for The Disabled	\$20,455.00	0.52%
05D	PS	Youth Services	\$25,000.00	0.64%
05F	PS	Substance Abuse Services	\$23,295.00	0.60%
05H	PS	Employment Training	\$34,990.40	0.90%
05M	PS	Health Services	\$289,435.40	7.41%
05N	PS	Abused and Neglected Children	\$44,999.76	1.15%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$582,369.56</b>	<b>14.90%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$530,820.00	13.58%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$530,820.00</b>	<b>13.58%</b>
<b>Total Disbursements</b>			<b>\$3,908,620.66</b>	<b>100%</b>