

Use of CDBG Funds by BUCKS COUNTY, PA FROM 04/01/2003 TO 03/31/2004

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$7,972.15 | 0.31% |
| 02 | AC | Disposition | \$1,500.00 | 0.06% |
| Subtotal for: ACQUISITION | | | \$9,472.15 | 0.37% |
| 20 | AP | Planning | \$159,700.48 | 6.17% |
| 21A | AP | General Program Administration | \$505,516.38 | 19.54% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$665,216.86 | 25.71% |
| 18A | ED | ED Direct: Financial Assistance to For-Profit Businesses | \$242,585.94 | 9.37% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$242,585.94 | 9.37% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$332,404.22 | 12.85% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$180,028.00 | 6.96% |
| Subtotal for: HOUSING | | | \$512,432.22 | 19.80% |
| 03 | PI | Public Facilities and Improvements (General) | \$971,737.01 | 37.55% |
| 03B | PI | Centers for the Disabled/Handicapped | \$1,969.26 | 0.08% |
| 03F | PI | Parks, Recreational Facilities | \$1,059.10 | 0.04% |
| 03J | PI | Water/Sewer Improvements | \$28,065.00 | 1.08% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$1,002,830.37 | 38.75% |
| 05 | PS | Public Services (General) | \$155,138.31 | 6.00% |
| Subtotal for: PUBLIC SERVICES | | | \$155,138.31 | 6.00% |
| Total Disbursements | | | \$2,587,675.85 | 100% |