

Use of CDBG Funds by BURLINGTON COUNTY, NJ FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$379,696.27	17.50%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$379,696.27	17.50%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$61,285.08	2.82%
Subtotal for: ECONOMIC DEVELOPMENT			\$61,285.08	2.82%
14A	HR	Rehabilitation: Single-Unit Residential	\$326,739.95	15.06%
14H	HR	Rehabilitation Administration	\$176,502.26	8.13%
Subtotal for: HOUSING			\$503,242.21	23.19%
03	PI	Public Facilities and Improvements (General)	\$148,000.00	6.82%
03F	PI	Parks, Recreational Facilities	\$69,704.00	3.21%
03K	PI	Street Improvements	\$394,280.71	18.17%
03L	PI	Sidewalks	\$74,000.00	3.41%
03M	PI	Child Care Centers/Facilities for Children	\$50,000.00	2.30%
16B	PI	Non-Residential Historic Preservation	\$74,000.00	3.41%
Subtotal for: PUBLIC IMPROVEMENTS			\$809,984.71	37.33%
05A	PS	Senior Services	\$33,000.00	1.52%
05E	PS	Transportation Services	\$340,870.67	15.71%
05G	PS	Battered and Abused Spouses	\$19,961.14	0.92%
05J	PS	Fair Housing Activities	\$22,000.00	1.01%
Subtotal for: PUBLIC SERVICES			\$415,831.81	19.16%
Total Disbursements			\$2,170,040.08	100%