

Use of CDBG Funds by BURLINGTON, NC FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$77,341.82	18.73%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$77,341.82	18.73%
14A	HR	Rehabilitation: Single-Unit Residential	\$74,400.00	18.02%
Subtotal for: HOUSING			\$74,400.00	18.02%
03F	PI	Parks, Recreational Facilities	\$3,200.00	0.78%
03J	PI	Water/Sewer Improvements	\$10,711.00	2.59%
03K	PI	Street Improvements	\$170,196.60	41.22%
Subtotal for: PUBLIC IMPROVEMENTS			\$184,107.60	44.59%
05	PS	Public Services (General)	\$12,000.00	2.91%
05H	PS	Employment Training	\$65,000.00	15.74%
Subtotal for: PUBLIC SERVICES			\$77,000.00	18.65%
Total Disbursements			\$412,849.42	100%