

Use of CDBG Funds by BURLINGTON, VT FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$24,328.15	2.27%
Subtotal for: ACQUISITION			\$24,328.15	2.27%
21A	AP	General Program Administration	\$240,630.42	22.43%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$240,630.42	22.43%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$15,000.00	1.40%
18B	ED	ED Direct: Technical Assistance	\$96,350.90	8.98%
18C	ED	Micro-Enterprise Assistance	\$171,650.82	16.00%
Subtotal for: ECONOMIC DEVELOPMENT			\$283,001.72	26.38%
13	HR	Direct Homeownership Assistance	\$10,000.00	0.93%
14A	HR	Rehabilitation: Single-Unit Residential	\$20,223.95	1.89%
14B	HR	Rehabilitation: Multi-Unit Residential	\$17,562.23	1.64%
14H	HR	Rehabilitation Administration	\$234,692.19	21.88%
Subtotal for: HOUSING			\$282,478.37	26.34%
03E	PI	Neighborhood Facilities	\$6,091.00	0.57%
03F	PI	Parks, Recreational Facilities	\$34,001.62	3.17%
03K	PI	Street Improvements	\$21,096.24	1.97%
06	PI	Interim Assistance	\$500.00	0.05%
Subtotal for: PUBLIC IMPROVEMENTS			\$61,688.86	5.75%
05	PS	Public Services (General)	\$22,700.00	2.12%
05A	PS	Senior Services	\$22,650.00	2.11%
05D	PS	Youth Services	\$19,800.00	1.85%
05G	PS	Battered and Abused Spouses	\$14,750.00	1.38%
05I	PS	Crime Awareness/Prevention	\$21,000.00	1.96%
05K	PS	Tenant/Landlord Counseling	\$5,500.00	0.51%
05L	PS	Child Care Services	\$25,000.00	2.33%
05M	PS	Health Services	\$2,000.00	0.19%
05R	PS	Homeownership Assistance (Not Direct)	\$5,901.00	0.55%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$41,200.00	3.84%
Subtotal for: PUBLIC SERVICES			\$180,501.00	16.83%
Total Disbursements			\$1,072,628.52	100%