

Use of CDBG Funds by BUTLER COUNTY, OH FROM 05/01/2003 TO 04/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$225,000.00	11.71%
Subtotal for: ACQUISITION			\$225,000.00	11.71%
20	AP	Planning	\$24,900.00	1.30%
21A	AP	General Program Administration	\$210,830.59	10.97%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$235,730.59	12.27%
14A	HR	Rehabilitation: Single-Unit Residential	\$19,312.95	1.01%
Subtotal for: HOUSING			\$19,312.95	1.01%
03	PI	Public Facilities and Improvements (General)	\$283,860.50	14.77%
03E	PI	Neighborhood Facilities	\$218,795.78	11.39%
03F	PI	Parks, Recreational Facilities	\$24,459.18	1.27%
03G	PI	Parking Facilities	\$49,690.00	2.59%
03I	PI	Flood and Drainage Facilities	\$176,058.00	9.16%
03J	PI	Water/Sewer Improvements	\$200,000.00	10.41%
03L	PI	Sidewalks	\$259,212.66	13.49%
03N	PI	Tree Planting	\$17,500.00	0.91%
03O	PI	Fire Stations/Equipment	\$52,700.06	2.74%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,282,276.18	66.73%
05	PS	Public Services (General)	\$9,286.63	0.48%
05D	PS	Youth Services	\$2,125.01	0.11%
05J	PS	Fair Housing Activities	\$10,000.00	0.52%
05M	PS	Health Services	\$100,724.18	5.24%
05Q	PS	Subsistence Payments	\$37,059.82	1.93%
Subtotal for: PUBLIC SERVICES			\$159,195.64	8.28%
Total Disbursements			\$1,921,515.36	100%