

Use of CDBG Funds by CHEEKTOWAGA TOWNSHIP, NY FROM 04/01/2003 TO 03/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$303.00	0.02%
04	AC	Clearance and Demolition	\$7,522.50	0.53%
08	AC	Relocation	\$5,325.00	0.37%
Subtotal for: ACQUISITION			\$13,150.50	0.92%
20	AP	Planning	\$13,049.77	0.91%
21A	AP	General Program Administration	\$135,657.39	9.48%
21D	AP	Fair Housing Activities	\$154.00	0.01%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$148,861.16	10.40%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$113,759.92	7.95%
Subtotal for: ECONOMIC DEVELOPMENT			\$113,759.92	7.95%
14A	HR	Rehabilitation: Single-Unit Residential	\$595,291.38	41.61%
14B	HR	Rehabilitation: Multi-Unit Residential	\$104,878.00	7.33%
14H	HR	Rehabilitation Administration	\$88,569.47	6.19%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$22,940.00	1.60%
15	HR	Code Enforcement	\$6,141.35	0.43%
Subtotal for: HOUSING			\$817,820.20	57.16%
03	PI	Public Facilities and Improvements (General)	\$6,300.00	0.44%
03E	PI	Neighborhood Facilities	\$2,000.00	0.14%
03F	PI	Parks, Recreational Facilities	\$2,003.73	0.14%
03I	PI	Flood and Drainage Facilities	\$150,870.98	10.55%
03J	PI	Water/Sewer Improvements	\$6,564.99	0.46%
03K	PI	Street Improvements	\$10,843.00	0.76%
Subtotal for: PUBLIC IMPROVEMENTS			\$178,582.70	12.48%
05A	PS	Senior Services	\$54,966.46	3.84%
05D	PS	Youth Services	\$39,077.25	2.73%
05I	PS	Crime Awareness/Prevention	\$63,352.12	4.43%
05K	PS	Tenant/Landlord Counseling	\$1,107.00	0.08%
Subtotal for: PUBLIC SERVICES			\$158,502.83	11.08%
Total Disbursements			\$1,430,677.31	100%