

Use of CDBG Funds by CAMDEN COUNTY, NJ FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$696,311.53	20.31%
21B	AP	Indirect Costs	\$71,492.00	2.09%
21D	AP	Fair Housing Activities	\$11,389.31	0.33%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$779,192.84	22.73%
14A	HR	Rehabilitation: Single-Unit Residential	\$896,073.18	26.14%
14H	HR	Rehabilitation Administration	\$322,678.64	9.41%
Subtotal for: HOUSING			\$1,218,751.82	35.55%
03	PI	Public Facilities and Improvements (General)	\$157,732.42	4.60%
03A	PI	Senior Centers	\$268,065.12	7.82%
03F	PI	Parks, Recreational Facilities	\$166,163.11	4.85%
03J	PI	Water/Sewer Improvements	\$65,026.73	1.90%
03K	PI	Street Improvements	\$425,016.86	12.40%
03L	PI	Sidewalks	\$4,500.00	0.13%
03O	PI	Fire Stations/Equipment	\$47,167.80	1.38%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,133,672.04	33.07%
05	PS	Public Services (General)	\$36,564.00	1.07%
05A	PS	Senior Services	\$51,488.16	1.50%
05D	PS	Youth Services	\$52,961.96	1.54%
05E	PS	Transportation Services	\$73,429.22	2.14%
05F	PS	Substance Abuse Services	\$17,000.00	0.50%
05L	PS	Child Care Services	\$27,247.63	0.79%
05M	PS	Health Services	\$22,663.25	0.66%
05O	PS	Mental Heath Services	\$15,000.00	0.44%
Subtotal for: PUBLIC SERVICES			\$296,354.22	8.65%
Total Disbursements			\$3,427,970.92	100%