

Use of CDBG Funds by CAMDEN, NJ FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$12,476.60	0.33%
21A	AP	General Program Administration	\$837,156.65	22.06%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$849,633.25	22.39%
12	HR	Construction of Housing	\$113,647.47	3.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$207,567.15	5.47%
Subtotal for: HOUSING			\$321,214.62	8.47%
03	PI	Public Facilities and Improvements (General)	\$244,521.20	6.44%
03D	PI	Youth Centers/Facilities	\$25,050.00	0.66%
03F	PI	Parks, Recreational Facilities	\$1,468,381.99	38.70%
03K	PI	Street Improvements	\$148,015.83	3.90%
03M	PI	Child Care Centers/Facilities for Children	\$138,927.14	3.66%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,024,896.16	53.37%
05	PS	Public Services (General)	\$15,328.82	0.40%
05A	PS	Senior Services	\$26,419.65	0.70%
05D	PS	Youth Services	\$433,120.08	11.41%
05F	PS	Substance Abuse Services	\$16,183.62	0.43%
05H	PS	Employment Training	\$46,426.06	1.22%
05M	PS	Health Services	\$52,507.68	1.38%
05N	PS	Abused and Neglected Children	\$8,592.46	0.23%
Subtotal for: PUBLIC SERVICES			\$598,578.37	15.78%
Total Disbursements			\$3,794,322.40	100%