

Use of CDBG Funds by CANOVANAS, PR FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$316,875.85	29.93%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$316,875.85	29.93%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$26,520.50	2.50%
Subtotal for: ECONOMIC DEVELOPMENT			\$26,520.50	2.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$35,917.92	3.39%
Subtotal for: HOUSING			\$35,917.92	3.39%
03	PI	Public Facilities and Improvements (General)	\$174,117.59	16.44%
03F	PI	Parks, Recreational Facilities	\$121,724.75	11.50%
Subtotal for: PUBLIC IMPROVEMENTS			\$295,842.34	27.94%
05A	PS	Senior Services	\$149,970.49	14.16%
Subtotal for: PUBLIC SERVICES			\$149,970.49	14.16%
19F	VV	Planned Repayments of Section 108 Loans	\$233,703.20	22.07%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$233,703.20	22.07%
Total Disbursements			\$1,058,830.30	100%