

**Use of CDBG Funds by CANTON, OH FROM 01/01/2003 TO 12/31/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$275,552.37	6.75%
04	AC	Clearance and Demolition	\$13,847.06	0.34%
08	AC	Relocation	\$66,452.02	1.63%
<b>Subtotal for: ACQUISITION</b>			<b>\$355,851.45</b>	<b>8.71%</b>
20	AP	Planning	\$164,352.62	4.02%
21A	AP	General Program Administration	\$430,076.01	10.53%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$594,428.63</b>	<b>14.56%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$763,089.26	18.69%
18B	ED	ED Direct: Technical Assistance	\$16,050.00	0.39%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$779,139.26</b>	<b>19.08%</b>
12	HR	Construction of Housing	\$2,066.00	0.05%
14A	HR	Rehabilitation: Single-Unit Residential	\$313,215.53	7.67%
14H	HR	Rehabilitation Administration	\$323,618.98	7.92%
15	HR	Code Enforcement	\$298,238.31	7.30%
<b>Subtotal for: HOUSING</b>			<b>\$937,138.82</b>	<b>22.95%</b>
03	PI	Public Facilities and Improvements (General)	\$379,990.42	9.30%
03E	PI	Neighborhood Facilities	\$104,377.62	2.56%
03L	PI	Sidewalks	\$5,064.50	0.12%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$489,432.54</b>	<b>11.98%</b>
05	PS	Public Services (General)	\$159,933.33	3.92%
05A	PS	Senior Services	\$2,617.34	0.06%
05C	PS	Legal Services	\$96,735.06	2.37%
05D	PS	Youth Services	\$16,400.00	0.40%
05G	PS	Battered and Abused Spouses	\$42,352.11	1.04%
05H	PS	Employment Training	\$1,000.00	0.02%
05I	PS	Crime Awareness/Prevention	\$1,000.00	0.02%
05J	PS	Fair Housing Activities	\$88,833.29	2.18%
05M	PS	Health Services	\$175,160.09	4.29%
05R	PS	Homeownership Assistance (Not Direct)	\$8,896.50	0.22%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$592,927.72</b>	<b>14.52%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$335,000.00	8.20%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$335,000.00</b>	<b>8.20%</b>
<b>Total Disbursements</b>			<b>\$4,083,918.42</b>	<b>100%</b>