

**Use of CDBG Funds by CARLISLE, PA FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$1,426.00	0.21%
21A	AP	General Program Administration	\$61,261.40	8.98%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$62,687.40</b>	<b>9.19%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$35,000.00	5.13%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$35,000.00</b>	<b>5.13%</b>
13	HR	Direct Homeownership Assistance	\$3,000.00	0.44%
14A	HR	Rehabilitation: Single-Unit Residential	\$188,291.44	27.60%
14G	HR	Acquisition for Rehabilitation	\$60,909.76	8.93%
14H	HR	Rehabilitation Administration	\$16,000.00	2.35%
15	HR	Code Enforcement	\$16,806.44	2.46%
<b>Subtotal for: HOUSING</b>			<b>\$285,007.64</b>	<b>41.78%</b>
03	PI	Public Facilities and Improvements (General)	\$1,908.36	0.28%
03F	PI	Parks, Recreational Facilities	\$104,482.57	15.32%
03L	PI	Sidewalks	\$7,264.21	1.06%
16B	PI	Non-Residential Historic Preservation	\$5,490.00	0.80%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$119,145.14</b>	<b>17.46%</b>
05	PS	Public Services (General)	\$17,632.27	2.58%
05I	PS	Crime Awareness/Prevention	\$13,939.77	2.04%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$31,572.04</b>	<b>4.63%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$148,805.00	21.81%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$148,805.00</b>	<b>21.81%</b>
<b>Total Disbursements</b>			<b>\$682,217.22</b>	<b>100%</b>