

Use of CDBG Funds by CASPER, WY FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$22,712.58	4.76%
Subtotal for: ACQUISITION			\$22,712.58	4.76%
20	AP	Planning	\$20,000.00	4.19%
21A	AP	General Program Administration	\$136,160.66	28.51%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$156,160.66	32.70%
12	HR	Construction of Housing	\$10,754.52	2.25%
14A	HR	Rehabilitation: Single-Unit Residential	\$114,051.07	23.88%
14B	HR	Rehabilitation: Multi-Unit Residential	\$56,985.66	11.93%
Subtotal for: HOUSING			\$181,791.25	38.07%
03C	PI	Homeless Facilities (not operating costs)	\$20,440.46	4.28%
11	PI	Privately Owned Utilities	\$10,000.00	2.09%
Subtotal for: PUBLIC IMPROVEMENTS			\$30,440.46	6.37%
05	PS	Public Services (General)	\$13,558.86	2.84%
05A	PS	Senior Services	\$9,558.90	2.00%
05E	PS	Transportation Services	\$39,000.00	8.17%
05M	PS	Health Services	\$24,315.00	5.09%
Subtotal for: PUBLIC SERVICES			\$86,432.76	18.10%
Total Disbursements			\$477,537.71	100%