

Use of CDBG Funds by CHAPEL HILL, NC FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$205,871.73	42.93%
Subtotal for: ACQUISITION			\$205,871.73	42.93%
21A	AP	General Program Administration	\$104,654.14	21.82%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$104,654.14	21.82%
14C	HR	Public Housing Modernization	\$97,897.41	20.42%
Subtotal for: HOUSING			\$97,897.41	20.42%
03F	PI	Parks, Recreational Facilities	\$1.00	0.00%
03G	PI	Parking Facilities	\$5,000.00	1.04%
03L	PI	Sidewalks	\$7,670.27	1.60%
Subtotal for: PUBLIC IMPROVEMENTS			\$12,671.27	2.64%
05	PS	Public Services (General)	\$8,139.64	1.70%
05D	PS	Youth Services	\$34,724.49	7.24%
05L	PS	Child Care Services	\$15,558.00	3.24%
Subtotal for: PUBLIC SERVICES			\$58,422.13	12.18%
Total Disbursements			\$479,516.68	100%