

Use of CDBG Funds by CHARLESTON COUNTY, SC FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$10,000.00	0.28%
02	AC	Disposition	\$26,906.34	0.75%
04	AC	Clearance and Demolition	\$12,579.99	0.35%
Subtotal for: ACQUISITION			\$49,486.33	1.38%
21A	AP	General Program Administration	\$560,413.15	15.63%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$560,413.15	15.63%
12	HR	Construction of Housing	\$96,016.39	2.68%
13	HR	Direct Homeownership Assistance	\$5,000.00	0.14%
14A	HR	Rehabilitation: Single-Unit Residential	\$640,925.61	17.87%
15	HR	Code Enforcement	\$98,739.52	2.75%
Subtotal for: HOUSING			\$840,681.52	23.44%
03	PI	Public Facilities and Improvements (General)	\$233,863.80	6.52%
03A	PI	Senior Centers	\$24,484.92	0.68%
03E	PI	Neighborhood Facilities	\$183,571.36	5.12%
03F	PI	Parks, Recreational Facilities	\$168,640.65	4.70%
03I	PI	Flood and Drainage Facilities	\$365,550.76	10.19%
03J	PI	Water/Sewer Improvements	\$551,594.92	15.38%
03K	PI	Street Improvements	\$255,943.32	7.14%
03L	PI	Sidewalks	\$47,956.80	1.34%
03N	PI	Tree Planting	\$15,000.00	0.42%
03O	PI	Fire Stations/Equipment	\$54,735.00	1.53%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,901,341.53	53.02%
05	PS	Public Services (General)	\$95,375.31	2.66%
05A	PS	Senior Services	\$29,515.56	0.82%
05D	PS	Youth Services	\$10,000.00	0.28%
05H	PS	Employment Training	\$4,480.00	0.12%
05J	PS	Fair Housing Activities	\$18,598.74	0.52%
05L	PS	Child Care Services	\$3,292.48	0.09%
05M	PS	Health Services	\$45,998.74	1.28%
05N	PS	Abused and Neglected Children	\$16,859.00	0.47%
05Q	PS	Subsistence Payments	\$10,000.00	0.28%
Subtotal for: PUBLIC SERVICES			\$234,119.83	6.53%
Total Disbursements			\$3,586,042.36	100%