

Use of CDBG Funds by CHARLESTON, SC FROM 06/01/2003 TO 05/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$62,452.08	3.40%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$62,452.08	3.40%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$14,090.09	0.77%
Subtotal for: ECONOMIC DEVELOPMENT			\$14,090.09	0.77%
12	HR	Construction of Housing	\$238,493.03	12.98%
13	HR	Direct Homeownership Assistance	\$603,450.71	32.84%
14A	HR	Rehabilitation: Single-Unit Residential	\$608,396.61	33.11%
15	HR	Code Enforcement	\$31,874.11	1.73%
Subtotal for: HOUSING			\$1,482,214.46	80.66%
03	PI	Public Facilities and Improvements (General)	\$4,170.70	0.23%
03C	PI	Homeless Facilities (not operating costs)	\$17,514.00	0.95%
03F	PI	Parks, Recreational Facilities	\$103.83	0.01%
03K	PI	Street Improvements	\$52,220.86	2.84%
03L	PI	Sidewalks	\$50.00	0.00%
16B	PI	Non-Residential Historic Preservation	\$150,000.00	8.16%
Subtotal for: PUBLIC IMPROVEMENTS			\$224,059.39	12.19%
05	PS	Public Services (General)	\$1,054.82	0.06%
05D	PS	Youth Services	\$0.88	0.00%
05H	PS	Employment Training	\$25,000.00	1.36%
05J	PS	Fair Housing Activities	\$25,414.22	1.38%
05R	PS	Homeownership Assistance (Not Direct)	\$3,286.61	0.18%
Subtotal for: PUBLIC SERVICES			\$54,756.53	2.98%
Total Disbursements			\$1,837,572.55	100%