

Use of CDBG Funds by CHARLESTON, WV FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$75,780.52	2.40%
04	AC	Clearance and Demolition	\$60,400.01	1.92%
Subtotal for: ACQUISITION			\$136,180.53	4.32%
20	AP	Planning	\$74,986.01	2.38%
21A	AP	General Program Administration	\$326,422.51	10.35%
21D	AP	Fair Housing Activities	\$75,000.00	2.38%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$476,408.52	15.11%
14A	HR	Rehabilitation: Single-Unit Residential	\$126,370.55	4.01%
14B	HR	Rehabilitation: Multi-Unit Residential	\$178.60	0.01%
14H	HR	Rehabilitation Administration	\$123,289.31	3.91%
15	HR	Code Enforcement	\$41,129.66	1.30%
Subtotal for: HOUSING			\$290,968.12	9.23%
03	PI	Public Facilities and Improvements (General)	\$9,783.27	0.31%
03C	PI	Homeless Facilities (not operating costs)	\$38,949.73	1.24%
03F	PI	Parks, Recreational Facilities	\$93,283.52	2.96%
03I	PI	Flood and Drainage Facilities	\$2,000.00	0.06%
03J	PI	Water/Sewer Improvements	\$1,006,258.50	31.92%
03K	PI	Street Improvements	\$341,238.42	10.82%
03L	PI	Sidewalks	\$257,963.63	8.18%
03M	PI	Child Care Centers/Facilities for Children	\$4,811.94	0.15%
03O	PI	Fire Stations/Equipment	\$122,003.58	3.87%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,876,292.59	59.52%
05	PS	Public Services (General)	\$85,785.27	2.72%
05A	PS	Senior Services	\$4,888.62	0.16%
05D	PS	Youth Services	\$64,129.93	2.03%
05H	PS	Employment Training	\$897.00	0.03%
05L	PS	Child Care Services	\$135,404.94	4.30%
05M	PS	Health Services	\$81,414.00	2.58%
Subtotal for: PUBLIC SERVICES			\$372,519.76	11.82%
Total Disbursements			\$3,152,369.52	100%