

Use of CDBG Funds by CHARLOTTE, NC FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$1,958,801.58	35.13%
Subtotal for: ACQUISITION			\$1,958,801.58	35.13%
21A	AP	General Program Administration	\$1,223,554.81	21.94%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,223,554.81	21.94%
13	HR	Direct Homeownership Assistance	\$151,693.22	2.72%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,148,080.65	20.59%
Subtotal for: HOUSING			\$1,299,773.87	23.31%
05	PS	Public Services (General)	\$772,205.56	13.85%
Subtotal for: PUBLIC SERVICES			\$772,205.56	13.85%
19F	VV	Planned Repayments of Section 108 Loans	\$321,687.75	5.77%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$321,687.75	5.77%
Total Disbursements			\$5,576,023.57	100%