

Use of CDBG Funds by CHARLOTTESVILLE, VA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$110,831.22	15.49%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$110,831.22	15.49%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$5,719.00	0.80%
Subtotal for: ECONOMIC DEVELOPMENT			\$5,719.00	0.80%
13	HR	Direct Homeownership Assistance	\$17,133.00	2.39%
14A	HR	Rehabilitation: Single-Unit Residential	\$456,880.73	63.86%
14F	HR	Energy Efficiency Improvements	\$9,841.00	1.38%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$9,193.45	1.28%
Subtotal for: HOUSING			\$493,048.18	68.91%
03	PI	Public Facilities and Improvements (General)	\$356.00	0.05%
03E	PI	Neighborhood Facilities	\$7,144.00	1.00%
03F	PI	Parks, Recreational Facilities	\$31,541.20	4.41%
03L	PI	Sidewalks	\$10,480.17	1.46%
Subtotal for: PUBLIC IMPROVEMENTS			\$49,521.37	6.92%
05	PS	Public Services (General)	\$56,348.17	7.88%
Subtotal for: PUBLIC SERVICES			\$56,348.17	7.88%
Total Disbursements			\$715,467.94	100%