

Use of CDBG Funds by CHATTANOOGA, TN FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$80,756.12	1.99%
04	AC	Clearance and Demolition	\$146,021.75	3.61%
Subtotal for: ACQUISITION			\$226,777.87	5.60%
20	AP	Planning	\$8,475.00	0.21%
21A	AP	General Program Administration	\$1,129,793.46	27.90%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,138,268.46	28.11%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$143,252.86	3.54%
17B	ED	Commercial/Industrial Infrastructure Development	\$51,821.23	1.28%
Subtotal for: ECONOMIC DEVELOPMENT			\$195,074.09	4.82%
13	HR	Direct Homeownership Assistance	\$82,764.08	2.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,241,011.22	30.65%
14B	HR	Rehabilitation: Multi-Unit Residential	\$252,513.30	6.24%
14G	HR	Acquisition for Rehabilitation	\$125,499.05	3.10%
Subtotal for: HOUSING			\$1,701,787.65	42.02%
03	PI	Public Facilities and Improvements (General)	\$36,000.00	0.89%
03F	PI	Parks, Recreational Facilities	\$9,692.25	0.24%
03K	PI	Street Improvements	\$601,405.44	14.85%
Subtotal for: PUBLIC IMPROVEMENTS			\$647,097.69	15.98%
05	PS	Public Services (General)	\$89,520.46	2.21%
05A	PS	Senior Services	\$16,750.00	0.41%
05D	PS	Youth Services	\$25,375.90	0.63%
05L	PS	Child Care Services	\$8,899.53	0.22%
Subtotal for: PUBLIC SERVICES			\$140,545.89	3.47%
Total Disbursements			\$4,049,551.65	100%