

Use of CDBG Funds by CHESAPEAKE, VA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$274,748.57	12.89%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$274,748.57	12.89%
14A	HR	Rehabilitation: Single-Unit Residential	\$118,651.78	5.57%
15	HR	Code Enforcement	\$81,390.44	3.82%
Subtotal for: HOUSING			\$200,042.22	9.39%
03	PI	Public Facilities and Improvements (General)	\$1,069,392.56	50.17%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,069,392.56	50.17%
05	PS	Public Services (General)	\$97,549.17	4.58%
05A	PS	Senior Services	\$5,000.00	0.23%
05D	PS	Youth Services	\$45,946.96	2.16%
05M	PS	Health Services	\$85,376.10	4.01%
Subtotal for: PUBLIC SERVICES			\$233,872.23	10.97%
19F	VV	Planned Repayments of Section 108 Loans	\$353,367.50	16.58%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$353,367.50	16.58%
Total Disbursements			\$2,131,423.08	100%