

Use of CDBG Funds by CHESTER COUNTY, PA FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$174.49	0.01%
04	AC	Clearance and Demolition	\$27,177.96	0.98%
Subtotal for: ACQUISITION			\$27,352.45	0.99%
21A	AP	General Program Administration	\$657,336.54	23.78%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$657,336.54	23.78%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$1,269.00	0.05%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$43,463.02	1.57%
18C	ED	Micro-Enterprise Assistance	\$56.36	0.00%
Subtotal for: ECONOMIC DEVELOPMENT			\$44,788.38	1.62%
12	HR	Construction of Housing	\$260,526.60	9.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$136,822.29	4.95%
14B	HR	Rehabilitation: Multi-Unit Residential	\$54,936.82	1.99%
14G	HR	Acquisition for Rehabilitation	\$171,755.93	6.21%
Subtotal for: HOUSING			\$624,041.64	22.57%
03	PI	Public Facilities and Improvements (General)	\$291,074.46	10.53%
03E	PI	Neighborhood Facilities	\$142,457.90	5.15%
03J	PI	Water/Sewer Improvements	\$56,423.03	2.04%
03K	PI	Street Improvements	\$405,266.79	14.66%
03P	PI	Health Facilities	\$3,272.28	0.12%
Subtotal for: PUBLIC IMPROVEMENTS			\$898,494.46	32.50%
05	PS	Public Services (General)	\$432,462.11	15.64%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$79,939.92	2.89%
Subtotal for: PUBLIC SERVICES			\$512,402.03	18.54%
Total Disbursements			\$2,764,415.50	100%