

Use of CDBG Funds by CHESTER, PA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$298.08	0.01%
02	AC	Disposition	\$950.00	0.04%
04	AC	Clearance and Demolition	\$192,038.47	8.61%
Subtotal for: ACQUISITION			\$193,286.55	8.66%
21A	AP	General Program Administration	\$394,041.82	17.66%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$394,041.82	17.66%
18C	ED	Micro-Enterprise Assistance	\$53,096.50	2.38%
Subtotal for: ECONOMIC DEVELOPMENT			\$53,096.50	2.38%
03	PI	Public Facilities and Improvements (General)	\$68,658.01	3.08%
03F	PI	Parks, Recreational Facilities	\$105,225.00	4.72%
03J	PI	Water/Sewer Improvements	\$211,213.08	9.47%
03K	PI	Street Improvements	\$371,482.32	16.65%
03L	PI	Sidewalks	\$2,560.00	0.11%
03M	PI	Child Care Centers/Facilities for Children	\$100,000.00	4.48%
03O	PI	Fire Stations/Equipment	\$54,660.09	2.45%
03P	PI	Health Facilities	\$400,000.00	17.93%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,313,798.50	58.88%
05	PS	Public Services (General)	\$55,885.12	2.50%
05A	PS	Senior Services	\$18,000.00	0.81%
05D	PS	Youth Services	\$60,000.00	2.69%
05G	PS	Battered and Abused Spouses	\$30,000.00	1.34%
05H	PS	Employment Training	\$25,000.00	1.12%
05M	PS	Health Services	\$29,624.11	1.33%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$58,532.81	2.62%
Subtotal for: PUBLIC SERVICES			\$277,042.04	12.42%
Total Disbursements			\$2,231,265.41	100%