

Use of CDBG Funds by CHESTERFIELD COUNTY, VA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$316,982.21	26.44%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$316,982.21	26.44%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$13,222.46	1.10%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$282,314.21	23.55%
18B	ED	ED Direct: Technical Assistance	\$75,734.26	6.32%
Subtotal for: ECONOMIC DEVELOPMENT			\$371,270.93	30.97%
13	HR	Direct Homeownership Assistance	\$13,070.00	1.09%
14A	HR	Rehabilitation: Single-Unit Residential	\$90,653.75	7.56%
15	HR	Code Enforcement	\$122,142.15	10.19%
Subtotal for: HOUSING			\$225,865.90	18.84%
03	PI	Public Facilities and Improvements (General)	\$18,333.00	1.53%
03B	PI	Centers for the Disabled/Handicapped	\$30,000.00	2.50%
03I	PI	Flood and Drainage Facilities	\$3,007.13	0.25%
03J	PI	Water/Sewer Improvements	\$6,846.00	0.57%
Subtotal for: PUBLIC IMPROVEMENTS			\$58,186.13	4.85%
05	PS	Public Services (General)	\$209,583.26	17.48%
05A	PS	Senior Services	\$7,006.91	0.58%
05D	PS	Youth Services	\$9,995.21	0.83%
Subtotal for: PUBLIC SERVICES			\$226,585.38	18.90%
Total Disbursements			\$1,198,890.55	100%