

Use of CDBG Funds by CINCINNATI, OH FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$13,130.10	0.06%
02	AC	Disposition	\$19,315.89	0.09%
04	AC	Clearance and Demolition	\$223,664.73	1.08%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$297,275.90	1.44%
08	AC	Relocation	\$141,549.95	0.68%
Subtotal for: ACQUISITION			\$694,936.57	3.36%
20	AP	Planning	\$68,744.72	0.33%
21A	AP	General Program Administration	\$2,865,726.96	13.84%
21D	AP	Fair Housing Activities	\$199,111.38	0.96%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$3,133,583.06	15.13%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$159,544.50	0.77%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$249,766.09	1.21%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$337,132.62	1.63%
17D	ED	Other Commercial/Industrial Improvements	\$428.48	0.00%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$560,006.03	2.70%
18B	ED	ED Direct: Technical Assistance	\$81,493.83	0.39%
18C	ED	Micro-Enterprise Assistance	\$204,518.44	0.99%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,592,889.99	7.69%
13	HR	Direct Homeownership Assistance	\$34,954.06	0.17%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,163,630.23	10.45%
14B	HR	Rehabilitation: Multi-Unit Residential	\$3,363,248.98	16.24%
14G	HR	Acquisition for Rehabilitation	\$653,511.64	3.16%
14H	HR	Rehabilitation Administration	\$699,086.99	3.38%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$187,656.05	0.91%
15	HR	Code Enforcement	\$135,060.96	0.65%
Subtotal for: HOUSING			\$7,237,148.91	34.95%
03	PI	Public Facilities and Improvements (General)	\$2,715,758.24	13.11%
03B	PI	Centers for the Disabled/Handicapped	\$102,123.50	0.49%
03C	PI	Homeless Facilities (not operating costs)	\$165,693.98	0.80%
03F	PI	Parks, Recreational Facilities	\$286,913.11	1.39%
03G	PI	Parking Facilities	\$108,857.51	0.53%
03K	PI	Street Improvements	\$546,714.00	2.64%
03L	PI	Sidewalks	\$211,651.47	1.02%
03M	PI	Child Care Centers/Facilities for Children	\$374,373.51	1.81%
03P	PI	Health Facilities	\$3,076.51	0.01%
06	PI	Interim Assistance	\$143,994.23	0.70%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,659,156.06	22.50%
05	PS	Public Services (General)	\$103,390.02	0.50%
05C	PS	Legal Services	\$190,854.61	0.92%
05D	PS	Youth Services	\$568,589.34	2.75%
05H	PS	Employment Training	\$1,029,431.28	4.97%
05I	PS	Crime Awareness/Prevention	\$97,033.53	0.47%
05K	PS	Tenant/Landlord Counseling	\$63,310.85	0.31%
05L	PS	Child Care Services	\$195,155.17	0.94%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
05M	PS	Health Services	\$73,185.98	0.35%
05Q	PS	Subsistence Payments	\$105,725.86	0.51%
Subtotal for: PUBLIC SERVICES			\$2,426,676.64	11.72%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$365,530.10	1.77%
Subtotal for: OTHER			\$365,530.10	1.77%
19F	VV	Planned Repayments of Section 108 Loans	\$597,715.89	2.89%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$597,715.89	2.89%
Total Disbursements			\$20,707,637.22	100%