

Use of CDBG Funds by CLACKAMAS COUNTY, OR FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$4,272.11	0.11%
04	AC	Clearance and Demolition	\$32,932.66	0.81%
Subtotal for: ACQUISITION			\$37,204.77	0.92%
20	AP	Planning	\$33,918.96	0.84%
21A	AP	General Program Administration	\$440,157.93	10.87%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$474,076.89	11.71%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,005,762.17	24.83%
14H	HR	Rehabilitation Administration	\$255,102.75	6.30%
Subtotal for: HOUSING			\$1,260,864.92	31.13%
03	PI	Public Facilities and Improvements (General)	\$4,520.31	0.11%
03B	PI	Centers for the Disabled/Handicapped	\$329,116.69	8.13%
03C	PI	Homeless Facilities (not operating costs)	\$173,630.73	4.29%
03F	PI	Parks, Recreational Facilities	\$29,532.74	0.73%
03G	PI	Parking Facilities	\$449.93	0.01%
03J	PI	Water/Sewer Improvements	\$320,473.83	7.91%
03K	PI	Street Improvements	\$990,188.52	24.45%
03L	PI	Sidewalks	\$127,224.36	3.14%
03M	PI	Child Care Centers/Facilities for Children	\$221,665.82	5.47%
03P	PI	Health Facilities	\$7,781.73	0.19%
16B	PI	Non-Residential Historic Preservation	\$2,539.57	0.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,207,124.23	54.49%
05J	PS	Fair Housing Activities	\$70,872.77	1.75%
Subtotal for: PUBLIC SERVICES			\$70,872.77	1.75%
Total Disbursements			\$4,050,143.58	100%