

Use of CDBG Funds by CLARK COUNTY, NV FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$300,000.00	4.95%
Subtotal for: ACQUISITION			\$300,000.00	4.95%
20	AP	Planning	\$52,060.00	0.86%
21A	AP	General Program Administration	\$540,063.25	8.91%
21E	AP	Submissions or Applications for Federal Programs	\$9,400.00	0.16%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$601,523.25	9.93%
14A	HR	Rehabilitation: Single-Unit Residential	\$145,130.57	2.39%
14H	HR	Rehabilitation Administration	\$27,561.31	0.45%
15	HR	Code Enforcement	\$76,578.95	1.26%
Subtotal for: HOUSING			\$249,270.83	4.11%
03	PI	Public Facilities and Improvements (General)	\$652,107.00	10.76%
03A	PI	Senior Centers	\$628,351.01	10.37%
03B	PI	Centers for the Disabled/Handicapped	\$7,981.06	0.13%
03C	PI	Homeless Facilities (not operating costs)	\$1,500.00	0.02%
03D	PI	Youth Centers/Facilities	\$63,921.20	1.05%
03F	PI	Parks, Recreational Facilities	\$2,500,000.00	41.25%
03L	PI	Sidewalks	\$78,417.00	1.29%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,932,277.27	64.89%
05	PS	Public Services (General)	\$232,089.37	3.83%
05A	PS	Senior Services	\$102,654.06	1.69%
05C	PS	Legal Services	\$41,250.00	0.68%
05D	PS	Youth Services	\$140,552.82	2.32%
05E	PS	Transportation Services	\$80,966.43	1.34%
05L	PS	Child Care Services	\$98,637.23	1.63%
05M	PS	Health Services	\$42,466.80	0.70%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$238,509.38	3.94%
Subtotal for: PUBLIC SERVICES			\$977,126.09	16.12%
Total Disbursements			\$6,060,197.44	100%