

Use of CDBG Funds by CLARK COUNTY, WA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$11,779.88	0.73%
Subtotal for: ACQUISITION			\$11,779.88	0.73%
20	AP	Planning	\$30,747.36	1.90%
21A	AP	General Program Administration	\$363,129.45	22.48%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$393,876.81	24.38%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$6,036.80	0.37%
Subtotal for: ECONOMIC DEVELOPMENT			\$6,036.80	0.37%
13	HR	Direct Homeownership Assistance	\$102,674.58	6.36%
14A	HR	Rehabilitation: Single-Unit Residential	\$208,384.72	12.90%
14G	HR	Acquisition for Rehabilitation	\$25,066.54	1.55%
14H	HR	Rehabilitation Administration	\$71,816.30	4.45%
Subtotal for: HOUSING			\$407,942.14	25.25%
03	PI	Public Facilities and Improvements (General)	\$113.04	0.01%
03A	PI	Senior Centers	\$469.05	0.03%
03C	PI	Homeless Facilities (not operating costs)	\$58,257.57	3.61%
03E	PI	Neighborhood Facilities	\$88,218.30	5.46%
03F	PI	Parks, Recreational Facilities	\$153,700.00	9.51%
03J	PI	Water/Sewer Improvements	\$4,711.36	0.29%
03K	PI	Street Improvements	\$258,146.54	15.98%
03L	PI	Sidewalks	\$232,329.11	14.38%
Subtotal for: PUBLIC IMPROVEMENTS			\$795,944.97	49.27%
Total Disbursements			\$1,615,580.60	100%